

CITY OF NORTH ADAMS  
MIT

	<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>
Employee Contribution	\$ 954,043.96	\$ 1,063,198.88	\$ 1,187,623.67	\$ 1,300,801.47	\$ 1,406,718.54	\$ 1,488,966.14	\$ 1,446,408.95
City Contribution	\$ 2,179,292.85	\$ 2,677,670.95	\$ 2,678,204.51	\$ 2,748,055.79	\$ 2,758,293.52	\$ 2,944,983.64	\$ 3,004,656.05
Total	\$ 3,133,336.81	\$ 3,740,869.83	\$ 3,865,828.18	\$ 4,048,857.26	\$ 4,165,012.06	\$ 4,433,949.78	\$ 4,451,065.00
Reinsurance Payments	\$ 344,002.39	\$ 495,823.21	\$ 467,609.97	\$ 459,696.25	\$ 493,418.52	\$ 480,718.85	\$ 453,799.41
BCBS Payments	\$ 2,734,634.04	\$ 3,295,433.34	\$ 3,254,026.96	\$ 3,717,714.14	\$ 3,694,761.63	\$ 3,726,251.43	\$ 3,912,576.30
Sub Total	\$ 3,078,636.43	\$ 3,791,256.55	\$ 3,721,636.93	\$ 4,177,410.39	\$ 4,188,180.15	\$ 4,206,970.28	\$ 4,366,375.71
Previous FY Claims Paid	\$ (403,898.05)	\$ (237,153.86)	\$ (209,957.41)	\$ (277,609.02)	\$ (131,926.31)	\$ (184,218.73)	\$ (347,501.49)
Actual FY Run Out	\$ 237,153.86	\$ 209,957.41	\$ 277,609.02	\$ 131,926.31	\$ 184,218.73	\$ 347,501.49	\$ 217,823.71
Total FY Cost	\$ 2,911,892.24	\$ 3,764,060.10	\$ 3,789,288.54	\$ 4,031,727.68	\$ 4,240,472.57	\$ 4,370,253.04	\$ 4,236,697.93
70% of Paid Total	\$ 2,038,324.57	\$ 2,634,842.07	\$ 2,652,501.98	\$ 2,822,209.38	\$ 2,968,330.80	\$ 3,059,177.13	\$ 2,965,688.55
City Contribution	\$ 2,179,292.85	\$ 2,677,670.95	\$ 2,678,204.51	\$ 2,748,055.79	\$ 2,758,293.52	\$ 2,944,983.64	\$ 3,004,656.05
Net	\$ (140,968.28)	\$ (42,828.88)	\$ (25,702.53)	\$ 74,153.59	\$ 210,037.28	\$ 114,193.49	\$ (38,967.50) \$ 149,917.16

ATTORNEY CLIENT PRIVILEGE

